State of California **DEPARTMENT OF TRANSPORTATION**

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Business, Transportation and Housing Agency

Reference No.: 2.1a.(2)

Action Item

From: ROBERT L. GARCIA

Chief Financial Officer

Prepared by: Jim Nicholas

Division Chief

Transportation Programming

Ref: STIP AMENDMENT 02S-038 ACTION

The Inyo County Local Transportation Commission (LTC) is asking the Commission to approve this STIP amendment. This item was noticed at the October 2002 Commission meeting; there were no questions on the item and the Commission requested the Action Item be placed on the consent calendar for the November meeting.

ACTION:

This amendment will delete \$869,000 in Regional Improvement Program (RIP) funds from three existing local road projects in Inyo County. The deletion of the programmed RIP funds will provide the funding needed for cost increases (totaling \$858,000) on four Inyo County projects allocated by the Commission in October 2002. This is a revenue neutral action to trade funds from the three deleted projects to cover cost increases on the four projects allocated by the Commission in October.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. The Department recommends approval of this amendment.

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BACKGROUND:

Inyo County originally requested funding increases on six programmed projects (PPNOs 2013, 1003, 1009, 4023, 1060, and 1061) at the June 2002 Commission meeting. The programmed funds for the six projects would have lapsed at the end of FY 2001-02 if the allocation request was not approved by the Commission at the June meeting. The Commission granted a fourmonth time extension for allocation of the six projects and deferred the decision for funding increases until the October meeting. Inyo County was also encouraged by the Commission to identify projects that could be deprogrammed from the STIP to provide the funding needed for the cost increases.

Inyo County has identified three currently programmed local road overlay projects in the STIP that can be deleted to fund the cost increases on four of the six projects (PPNOs 2013, 1003, 1009, and 4023). These four projects were allocated by the Commission at the October 2002 meeting (under Reference No. 2.5c.(5)) because the time extension for the four projects would have expired if they were not allocated in October. The allocation approved by the Commission in October included a total cost increase of \$858,000 for the four projects. The allocation request for the other two projects (PPNOs 1060 and 1061) were revised by Inyo County to stay within the existing programmed levels with no funding increase, and the projects were allocated by the Department in August 2002 under the Commission's delegated authority.

This amendment proposes to delete three existing projects for a total of \$869,000 to cover the cost increases for the four projects allocated by the Commission in October. The STIP guidelines do not permit the deletion of the remaining \$2,000 in the current fiscal year, and the \$2,000 will lapse at the end of FY 2002-03 which will then be credited back to Inyo County at the next County Share period.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

| Project Informa | tion | | jesti Cieral | | | rija delikiste | | | | | |
|----------------------|-----------------------------|---|--------------|----------|-------------|----------------|----------|----------------|--|--|--|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor | | | |
| lnyo | 09 | 5011 | | LA | 2003-04 | | | | | | |
| Project Title: | Olancha-Darwin Road Project | | | | | | | | | | |
| Sponsor: | Inyo County | | | | | | | | | | |
| Implementing Agency: | Inyo County | | | | | | | | | | |
| RTPA/CTC: | Inyo County L | Inyo County Local Transportation Commission (LTC) | | | | | | | | | |
| Location: | At Olancha-Darwin Road | | | | | | | | | | |
| Description: | Overlay | | | | | | | | | | |

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| STIP Programm | ing - RIP | | (Dol | | | | |
|---------------|-----------|-----------|------------------|-----------|-----------|-----------|-------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | Total |
| PA&ED | | \$2 | | | | | \$2 |
| PS&E | | | \$37 | | | | \$37 |
| | | | \$0 | | | | \$0 |
| R/W | | | | | | | |
| CON | | | \$308 | | | i i | \$308 |
| | | | \$0 | | | | \$0 |
| TOTAL | | \$2 | \$345 | | | | \$345 |
| | | | \$0 | | | | \$2 |

And Deletes:

| Project Informa | tion | | | | 7 7 7 9 9 | | | And the second s | | | |
|-------------------------|---------------------------|----------------------|------------|--------------|-------------|---------|----------|--|--|--|--|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor | | | |
| Inyo | 09 | 2018 | _ | LA | 2004-05 | | | _ | | | |
| Project Title: | Warm Springs Road Project | | | | | | | | | | |
| Sponsor: | Inyo County | | | | | | | | | | |
| Implementing Agency: | Inyo County | | | | | | | | | | |
| RTPA/CTC: | Inyo County L | ocal Transport | ation Comm | ission (LTC) | | | | | | | |
| Location: | At Warm Spri | At Warm Springs Road | | | | | | | | | |
| Description: | Overlay | | | | | | | | | | |

| STIP Programming - RIP | | | (Do | llars in Thousa | nds) | | 1,5% | |
|------------------------|-------|-----------|-----------|------------------|-----------|-----------|------------------|--|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | Total | |
| PA&ED | | | | | | | | |
| PS&E | | | | \$49 | | | \$49 | |
| R/W | | | | | | | | |
| CON | | | | \$408 | | | \$408 | |
| TOTAL | | | | \$457 | | | \$457 | |

And Deletes:

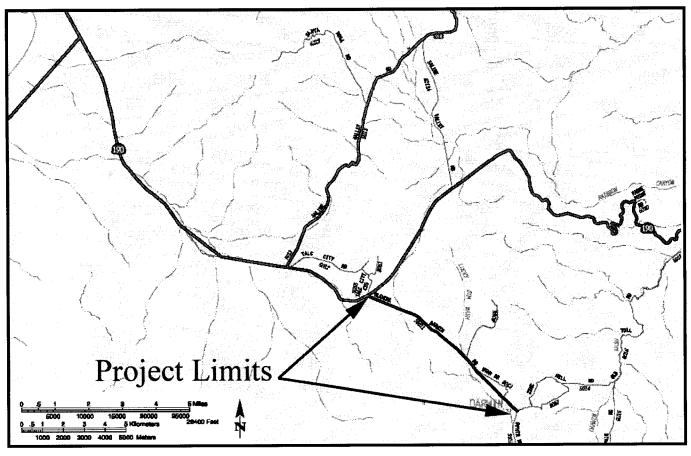
| Mu Deletes. | | | | | | | | | | | |
|-------------------------|----------------------------------|---|-----|----------|--------------|---------|----------|----------------|--|--|--|
| Project Informa | tion | | | | HAY HUR VENE | | | | | | |
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor | | | |
| Inyo | 09 | 2029 | _ | LA | 2003-04 | - | _ | | | | |
| Project Title: | Keoughs Hot Springs Road Overlay | | | | | | | | | | |
| Sponsor: | Inyo County | | | | | | | | | | |
| Implementing Agency: | Inyo County | | | | | | | | | | |
| RTPA/CTC: | Inyo County L | Inyo County Local Transportation Commission (LTC) | | | | | | | | | |
| Location: | At Keoughs Hot Springs Road | | | | | | | | | | |
| Description: | Overlay | Overlay | | | | | | | | | |

| STIP Programm | ning - RIP | | (Do | llars in Thousa | and the second of the second o | | |
|---------------|------------|-----------|-----------|-----------------|--|-----------|-----------------|
| Component | PRIOR | 2002/2003 | 2003/2004 | 2004/2005 | 2005/2006 | 2006/2007 | Total |
| PA&ED | | | | | | | |
| PS&E | | | | \$7 | | | \$7 |
| R/W | | | | | | | |
| CON | | | | \$60 | | | \$60 |
| TOTAL | | | | \$67 | | | \$67 |

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Location Map



09-Inyo PPNO 5011

Location: In Inyo County, at Olancha-Darwin

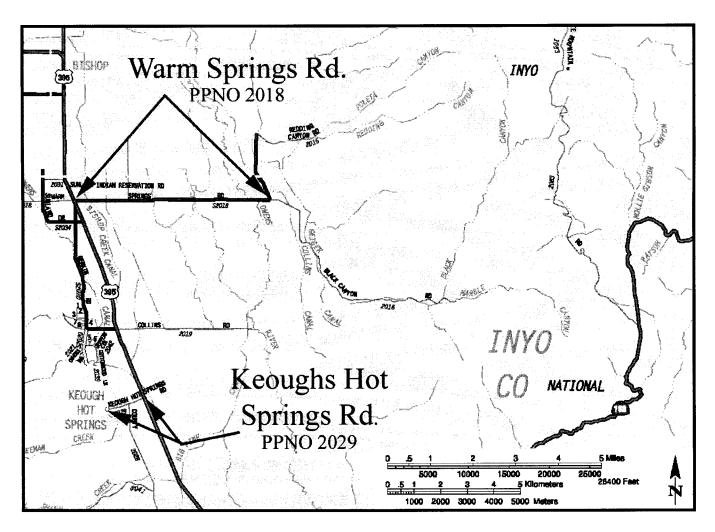
Road

Description: Overlay



STIP AMENDMENT 02S-038

Location Map



09-Inyo PPNO 2018 & PPNO 2029

Location: PPNO 2018: In Inyo County at

Warm Springs Road.

PPNO 2029: In Inyo County at Keoughs Hot Springs Road.

Description: Overlay

